

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

KRISHNA DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	480.42
2	Child Health	70.66
3	Family Planning	68.06
4	Adolescent Health	142.62
5	Rastriya Bala Swasthya Karyakram	126.99
6	Routine Immunization	104.49
7	Nutrition	377.50
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	10.35
11	Community Engagement	573.60
12	Untied Funds (HDS)	247.36
13	Referral Transport	371.23
14	Free Diagnostic Services	424.28
15	Inventory Management	178.64
16	Pradhan Mantri National Dialysis Programme	114.39
17	Quality Assurance	198.42
18	Human Resources	2605.62
19	Hospital Management Information System	77.10
20	Blood Cell	127.90
21	Comprehensive Primary Health Care	865.64
22	National Urban Health Mission	392.84
23	Integrated Disease Surveillance Programme	4.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	29.57
27	National Vector Borne Disease Control Programme	59.91
28	National Tuberculosis Elimination Programme	355.15
29	National Viral Hepatitis Control Programme	72.89
30	National Programme Control of Blindness	309.61
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	220.09
33	National Programme Health Care Elderly	11.34
34	National Tobacco Control Programme	15.18
35	National Oral Health Programme	26.90
36	National Programme for Prevention and Control of Fluorosis	10.70
37	National Mental Health Programme	47.76
38	National Programme for Prevention and Control of Deafness	6.25
39	National Programme for Palliative Care	5.57
40	Infrastructure Maintenance	1237.96
41	Kind Grant (Immunization)	190.48
	Grand Total	10222.51

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	93.53	DHS
2	Maternal Health	JSSK(Free Diagnostics)	25.80	DHS
3	Maternal Health	JSSK (Diet)	54.18	DHS
4	Maternal Health	JSSK(Blood Transfusion)	11.61	DHS
5	Maternal Health	JSSK(Referral Transport)	91.74	DHS
6	Maternal Health	JSY (Rural)	53.01	DHS
7	Maternal Health	JSY(Urban)	19.48	DHS
8	Maternal Health	JSY(Admin Expenses)	5.23	DHS
9	Maternal Health	Safe Delivery Calendar	0.38	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.14	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Establishment of Skill Labs	22.00	APMSIDC
15	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	8.71	DHS
18	Maternal Health	RFID Tags	13.54	DHS
19	Maternal Health	SUMAN Activities	6.42	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	15.69	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	41.86	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	6.12	APMSIDC
23	Child Health	SNCU (Operational Cost)	10.77	DHS
24	Child Health	NBSU (Operational Cost)	8.75	DHS
25	Child Health	Paediatric Care (Opex)	3.00	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	3.99	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	7.09	DHS
30	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
31	Child Health	NSSK Training for Medical Officers	0.75	DHS
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
35	Child Health	HBVC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
40	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
41	Family Planning	Female sterilization	45.00	DHS
42	Family Planning	Male sterilization	4.89	DHS
43	Family Planning	PPIUCD Beneficiary	3.00	DHS
44	Family Planning	PPIUCD Provider	1.50	DHS
45	Family Planning	World Population	1.00	DHS
46	Family Planning	Vasectomy Fort night	0.50	DHS
47	Family Planning	MiniLap Training	2.66	DHS
48	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
49	Family Planning	PPIUCD Training MO's	1.25	DHS
50	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
51	Family Planning	Installation of Condom Boxes	0.93	DHS
52	Family Planning	Sterilization Essential Documents	1.90	DHS
53	Family Planning	FP Quarterly review Meetings	1.30	DHS
54	Family Planning	FP-LMIS Orientation Training	0.50	DHS
55	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
56	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
57	Adolescent Health	AH/ RSKS Clinics	1.22	DHS
58	Adolescent Health	Weekly Iron Folic Acid Supplementation	20.81	APMSIDC
59	Adolescent Health	Sanitary napkins procurement	25.72	APMSIDC
60	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
61	Adolescent Health	IEC Activities	0.26	DHS
62	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	64.11	DHS
63	Adolescent Health	Peer Educator Programme	15.26	DHS
64	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
65	Adolescent Health	Training of Peer Educator (District level)	2.69	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	10.31	DHS
67	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	27.47	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	13.73	DHS
70	Rastriya Bala	RBSK Trainings	1.77	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Swasthya Karyakram			
71	Routine Immunization	Pulse Polio operating costs	28.86	DHS
72	Routine Immunization	Routine Immunization Activies	68.91	DHS
73	Routine Immunization	EVIN Opex	6.73	DHS
74	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	75.36	APMSIDC
75	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.48	APMSIDC
76	Nutrition	Procurement of HB Meters under AMB - RBSK	38.02	APMSIDC
77	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	58.17	APMSIDC
78	Nutrition	FCM Injection	41.87	APMSIDC
79	Nutrition	Lactaqtion Management Centres	30.60	APMSIDC
80	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	24.68	APMSIDC
81	Nutrition	Albendazole Tablets for children (6-60months)	23.43	APMSIDC
82	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	16.77	APMSIDC
83	Nutrition	Vitamin A syrup 6 to 60 months	5.76	APMSIDC
84	Nutrition	Supply of ORS	5.87	APMSIDC
85	Nutrition	Supply of Zinc	0.01	APMSIDC
86	Nutrition	Orientation on National Deworming Day	0.05	DHS
87	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
88	Nutrition	Procurement of HB Meters under AMB	13.69	APMSIDC
89	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	40.66	APMSIDC
90	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
91	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
92	PC&PNDT	Mobility support	1.14	DHS
93	PC&PNDT	Gender Based Violence & Medico	0.58	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
		Legal Care For Survivors Victims of Sexual Violence		
94	Programme Management	Administrative Expenses	10.00	DHS
95	Programme Management	Mobility Support for DPMU	16.20	DHS
96	Programme Management	Health Action Plans	15.00	DHS
97	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
98	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.10	APMSIDC
99	Community Engagement	Monthly Village Health and Nutrition Days	38.42	DHS
100	Community Engagement	JSY incentive to ASHAs	57.53	DHS
101	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.72	DHS
102	Community Engagement	Incentive for Home Based Newborn Care programme	70.47	DHS
103	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.34	DHS
104	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.30	DHS
105	Community Engagement	ASHA Incentive under Immunization	66.67	DHS
106	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.18	DHS
107	Community Engagement	ASHA incentives for routine activities - Rural	245.16	DHS
108	Community Engagement	ASHA Incentive for detection of leprosy	29.33	DHS
109	Community Engagement	Incentives for routine activities	4.92	DHS
110	Community Engagement	Incentive for support to peer educator	2.81	DHS
111	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.73	DHS
112	Community Engagement	NIOS Certification Courses - Rural	9.98	DHS
113	Community	VHSNC Trainings	22.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Engagement			
114	Community Engagement	ASHA Uniform	5.75	APMSIDC
115	Community Engagement	New ASHA HBNC Kits	3.45	APMSIDC
116	Community Engagement	ASHA Diary	0.57	APMSIDC
117	Untied Funds (HDS)	District Hospitals	10.00	DHS
118	Untied Funds (HDS)	Area Hospitals	5.00	DHS
119	Untied Funds (HDS)	CHCs	30.00	DHS
120	Untied Funds (HDS)	PHCs	87.50	DHS
121	Untied Funds (HDS)	VHSNCs	49.00	DHS
122	Untied Funds (HDS)	Rent to sub centres	8.06	DHS
123	Untied Funds (HDS)	Jana Aarogya Samithis	57.80	DHS
124	Referral Transport	Operational Cost for Mobile Medical Units	46.00	YAHCT
125	Referral Transport	Operational cost for 108 ambulances	325.23	YAHCT
126	Free Diagnostic Services	Free Pathological services	319.20	SHFWS
127	Free Diagnostic Services	Free Radiological services	105.08	SHFWS
128	Inventory Management	Bio Medical Equipment Maintenance	178.64	SHFWS
129	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	114.39	SHFWS
130	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
131	Quality Assurance	IEC & Printing	1.72	DHS
132	Quality Assurance	OCC - EQAS	0.66	DHS
133	Quality Assurance	OCC - Mera Aspataal	0.40	DHS
134	Quality Assurance	OCC - Traversing the Gaps	7.15	DHS
135	Quality Assurance	OCC - State & District Visits	5.64	DHS
136	Quality Assurance	OCC - NQAS National External Assessments	74.76	DHS
137	Quality Assurance	OCC - NQAS Incentives	31.50	DHS
138	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
139	Quality Assurance	OCC - Kayakalp Assessments	15.76	DHS
140	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
141	Quality Assurance	OCC - Support for Implementation of Kayakalp	18.18	DHS
142	Quality Assurance	OCC - SSS	0.50	DHS
143	Quality Assurance	Equipment	3.12	DHS
144	Quality Assurance	Capacity Building incl.trainings -	0.21	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
		State & Distirct Level		
145	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
146	Quality Assurance	LaQshya Incentives	1.20	DHS
147	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
148	Human Resources	Maternal Health	932.76	SHFWS
149	Human Resources	Child Health	183.86	SHFWS
150	Human Resources	Rastriya Bala Swasthya Karyaikram	63.37	SHFWS
151	Human Resources	PC&PNDT Act	2.65	SHFWS
152	Human Resources	Quality Assurance	11.72	SHFWS
153	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
154	Human Resources	Accredited Social Health Activist	4.84	SHFWS
155	Human Resources	Health & Wellness Centres	967.90	SHFWS
156	Human Resources	AYUSH	33.09	SHFWS
157	Human Resources	Blood Cell	11.07	SHFWS
158	Human Resources	Civil Registration System	3.06	SHFWS
159	Human Resources	District Programme Management Unit	24.34	SHFWS
160	Human Resources	Block Programme Management Unit	23.91	SHFWS
161	Human Resources	Non Communicable Diseases	229.91	SHFWS
162	Human Resources	Communicable Diseases	111.54	SHFWS
163	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
164	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
165	Hospital Management Information System	Printing of HMIS Formats	0.90	DHS
166	Hospital Management Information System	Printing of RCH registers	6.48	DHS
167	Hospital Management Information System	Printing of Service Registers	3.75	DHS
168	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
169	Hospital Management Information System	Operational cost for HMIS & MCTS	60.55	DHS
170	Blood Cell	Blood collection and Transport Vans	18.95	DHS
171	Blood Cell	IEC Activites	0.40	DHS
172	Blood Cell	Procurement of Equipment	73.00	APMSIDC
173	Blood Cell	Drugs and Supplies for blood services	35.55	APMSIDC
174	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	22.02	DHS
175	Comprehensive	Training to MLHPs	2.19	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Primary Health Care			
176	Comprehensive Primary Health Care	MLHPs Mentoring	5.20	DHS
177	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
178	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
179	Comprehensive Primary Health Care	YOGA & Wellness Activities	34.68	DHS
180	Comprehensive Primary Health Care	Operational Cost for HWCs	6.94	APMSIDC
181	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	92.42	APMSIDC
182	Comprehensive Primary Health Care	Team based incentives	693.60	SHFWS
183	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	46.44	APMSIDC
184	National Urban Health Mission	IEC & Printing	1.35	DHS
185	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	2.16	DHS
186	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	9.00	DHS
187	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.42	APMSIDC
188	National Urban Health Mission	Training of ASHA of induction training	1.46	DHS
189	National Urban Health Mission	ASHA incentives	34.75	DHS
190	National Urban Health Mission	ASHA uniforms	0.70	DHS
191	National Urban Health Mission	IEC & Printing	0.07	DHS
192	National Urban Health Mission	Untied grant for 10440 MAS groups	12.73	MEPMA
193	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucularly in slum and vulnerable areas	10.80	DHS
194	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.27	DHS
195	National Urban Health Mission	Conducting of 3935 UHSNCs	9.60	DHS
196	National Urban Health	Procurement of equipmnet and	9.00	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Mission	furniture for 369 UPHCs		
197	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	6.04	DHS
198	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.39	DHS
199	National Urban Health Mission	Traversing gaps in 369 UPHs	2.25	DHS
200	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	2.87	DHS
201	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.22	DHS
202	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	2.66	DHS
203	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildings	12.73	DHS
204	National Urban Health Mission	Human Resources	225.94	SHFWS
205	Integrated Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS
206	Integrated Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
207	Integrated Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
208	Integrated Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
209	National Rabbits Control Programme	IEC/BCC	1.80	DHS
210	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
211	Programme for Prevention and Control of leptospirosis	Trainings	0.78	DHS
212	Programme for	Diagnostics (Consumables, PPP,	1.00	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Prevention and Control of leptospirosis	Sample Transport)		
213	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	17.88	DHS
214	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
215	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
216	National Leprosy Eradication Programme	MCR	3.26	DHS
217	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
218	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
219	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
220	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
221	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
222	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
223	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
224	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	3.42	DHS
225	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
226	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.10	DHS
227	National Vector Borne	Dengue & Chikungunya: Case	0.01	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Disease Control Programme	management		
228	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	6.62	DHS
229	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS
230	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	2.50	DHS
231	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
232	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
233	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
234	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
235	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
236	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
237	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
238	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
239	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.22	APMSIDC
240	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.49	APMSIDC
241	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	15.00	APMSIDC
242	National Vector Borne Disease Control	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of	2.92	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Programme	ELISA based NS1 kit and Mac ELISA Kits required separately)		
243	National Vector Borne Disease Control Programme	Training / Capacity Building	1.50	DHS
244	National Vector Borne Disease Control Programme	b) ICT Survey	1.00	DHS
245	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
246	National Vector Borne Disease Control Programme	Post-MDA surveillance	1.70	DHS
247	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
248	National Vector Borne Disease Control Programme	IEC/BCC activities	3.00	DHS
249	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
250	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.50	DHS
251	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
252	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
253	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	2.50	DHS
254	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
255	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
256	National Vector Borne Disease Control	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Programme			
257	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
258	National Vector Borne Disease Control Programme	National Disease Free Certification	10.00	DHS
259	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	82.74	DHS
260	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	11.79	DHS
261	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	2.40	DHS
262	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	6.11	DHS
263	National Tuberculosis Elimination Programme	Private Provider Incentive	4.37	DHS
264	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.27	DHS
265	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	4.87	DHS
266	National Tuberculosis Elimination Programme	Office Operation	6.79	DHS
267	National Tuberculosis Elimination Programme	Hiring of vehicle	4.28	DHS
268	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.46	DHS
269	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	2.07	DHS
270	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	1.02	DHS
271	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.40	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
272	National Tuberculosis Elimination Programme	Laboratory Materials	164.58	APMSIDC
273	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	34.17	DHS
274	National Tuberculosis Elimination Programme	Procurement of Consumables	11.06	APMSIDC
275	National Tuberculosis Elimination Programme	Latent TB Infection Management	5.96	DHS
276	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
277	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	6.68	DHS
278	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.14	DHS
279	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
280	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
281	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
282	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
283	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
284	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
285	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
286	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
287	National Programme Control of Blindness	Cataract Surgeries through NGOs	65.18	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
288	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
289	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	14.00	DHS
290	National Programme Control of Blindness	Free spectacles to school children	8.33	DHS
291	National Programme Control of Blindness	Free spectacles to others	117.59	DHS
292	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	77.21	DHS
293	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	4.60	DHS
294	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	14.00	DHS
295	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
296	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
297	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
298	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
299	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
300	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities	3.61	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
		and Rainwater Harvesting System		
301	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic: Mobility Miscellaneous and contingencies	1.00	DHS
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding Computers)	6.00	DHS
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	21.00	DHS
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	10.00	APMSIDC
308	National Programme for prevention & Control of Cancer, Diabetes,	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Cardiovascular Disease & Stroke			
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.18	DHS
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCl, Stroke trainings to all Mos	1.00	DHS
311	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
312	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	18.90	DHS
313	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
314	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
315	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
316	National Programme for prevention & Control of Cancer,	District NCD Cell (Contingency)	0.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Diabetes, Cardiovascular Disease & Stroke			
317	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
318	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
319	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
320	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
321	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
322	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
323	National Tobacco Control Programme	IEC & Printing	3.82	DHS
324	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
325	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
326	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
327	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
328	National Oral Health Programme	Drugs and supplies	0.60	DHS
329	National Oral Health Programme	Consumables	1.80	DHS
330	National Oral Health Programme	IEC at DH	0.50	DHS
331	National Oral Health Programme	Implementation at SDH & CHC- Procurement of Dental Chair	6.00	DHS
332	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.68	DHS
333	National Oral Health Programme	Capacity building incl. training	3.60	DHS
334	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
335	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
336	National Programme for Prevention and	Medical Management including Treatment, surgery and rehab	6.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
	Control of Fluorosis			
337	National Programme for Prevention and Control of Fluorosis	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS
338	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
339	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
340	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
341	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
342	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	2.65	DHS
343	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
344	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
345	National Mental Health Programme	Trainings	3.60	DHS
346	National Mental Health Programme	IEC Activities	7.00	DHS
347	National Mental Health Programme	Contingency	1.00	DHS
348	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
349	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
350	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
351	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
352	National Programme for Palliative Care	IEC for DH	0.99	DHS
353	Infrastructure Maintenance	Infrastructure Maintenance	1237.96	Treasury
354	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	190.48	DHS
		Total	10222.51	